|  |  |  |  |
| --- | --- | --- | --- |
| **Category** | **Labor (HR)** | **Cost**  **(EGP)** | **Total**  **(EGP)** |
| **WBS** | 220 | 7000 | 1.540.000 |
| **Scope** | 80 | 4000 | 320,000 |
| **Project charter** | 60 | 6000 | 360,000 |
| **Risks management plan** | 65 | 8000 | 520,000 |
| **Software** | - | 70,000 | 70,000 |
| **Hardware** | - | 150,000 | 150,000 |
| **Equipment** | - | 350,000 | 350,000 |
| **Employees** | - | 150,000 | 150,000 |
| **Suppliers** | - | 300,000 | 300,000 |
|  | **425** | - | **2,220,000** |